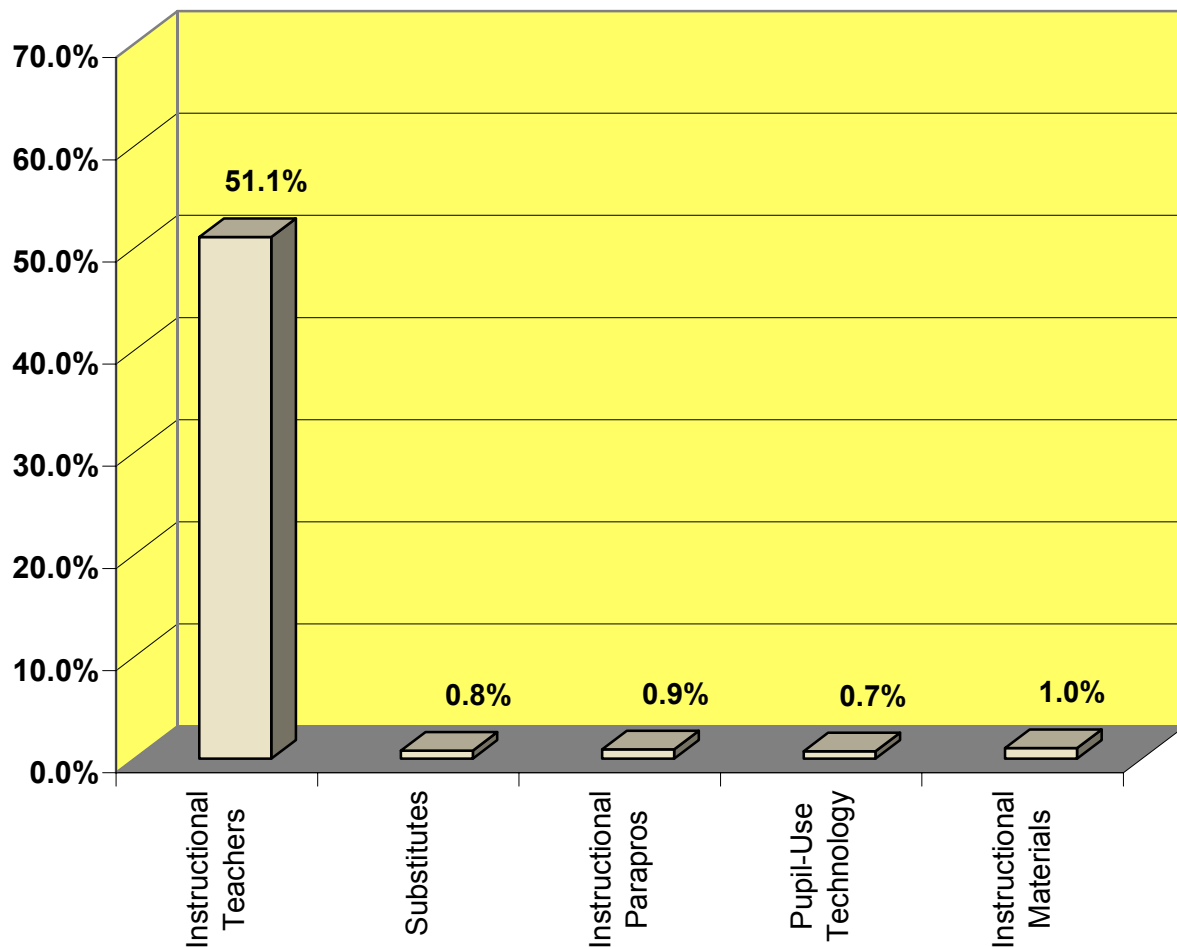


Warwick Public Schools

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 10,980	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$83,670,582	\$7,620	51.1%
Substitutes	\$1,312,382	\$120	0.8%
Instructional Paraprofessionals	\$1,506,338	\$137	0.9%
Pupil-Use Technology	\$1,186,604	\$108	0.7%
Instructional Materials & Trips	\$1,716,628	\$156	1.0%
Instruction Expenditures	\$89,392,532	\$8,141	54.6%
Total District Expenditures	\$163,853,534	\$14,923	100.0%